# PLNENIE PRÍJMOV / Kumulatívne

## Ku obdobiu 09.2022

| D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | ROZPOČET Schválený | % | Upravený | % | Plnenie |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1** | **Bežný rozpočet** | | | | | | | | | | | |
| 1 | 111 | | | 292 | 019 | | Príjmy z refundácie | 0.00 | 0.00 | 8302.00 | 100.00 | 8301.75 |
| **1** | **111** | | | **292** | **019** | | **Príjmy z refundácie** | **0.00** | **0.00** | **8302.00** | **100.00** | **8301.75** |
| **1** | **111** | | | **292** | | | | **0.00** | **0.00** | **8302.00** | **100.00** | **8301.75** |
| 1 | 111 | | | 312 | 001 | | Transfery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 001 | 0 | Transfery - voľby | 0.00 | 0.00 | 1250.00 | 100.00 | 1250.00 |
| 1 | 111 | | | 312 | 001 | 1 | Transfery - COVID | 0.00 | 0.00 | 227.00 | 100.00 | 227.00 |
| 1 | 111 | | | 312 | 001 | 2 | Transfery - sčítanie obyv.,domov a bytov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 001 | 3 | Na podporu miestnej a regionálnej zamest | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 001 | 4 | Transfery na PnD pre záškolákov | 300.00 | 42.88 | 300.00 | 42.88 | 128.64 |
| 1 | 111 | | | 312 | 001 | 5 | Transfery pre deti v hmotnej núdzi | 0.00 | 0.00 | 67.00 | 99.10 | 66.40 |
| 1 | 111 | | | 312 | 001 | 8 | Transfery na kultúru | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 001 | 9 | Transfery na stravu pre deti v ZŠ a MŠ | 0.00 | 0.00 | 3713.00 | 99.99 | 3712.80 |
| **1** | **111** | | | **312** | **001** | | **Zo ŠR okrem tran.na úhr.nákl.prenes.výko** | **300.00** | **1794.95** | **5557.00** | **96.90** | **5384.84** |
| 1 | 111 | | | 312 | 012 | 1 | transfery na školstvo bežné | 486282.00 | 82.46 | 504355.00 | 79.51 | 400992.00 |
| 1 | 111 | | | 312 | 012 | 2 | Transfery na matriku | 4000.00 | 99.08 | 4000.00 | 99.08 | 3963.39 |
| 1 | 111 | | | 312 | 012 | 3 | Transfery na register adries | 45.00 | 121.78 | 55.00 | 99.64 | 54.80 |
| 1 | 111 | | | 312 | 012 | 6 | Transfery na životné prostredie | 190.00 | 106.69 | 203.00 | 99.86 | 202.71 |
| 1 | 111 | | | 312 | 012 | 7 | Transfery na REGOB | 675.00 | 98.95 | 668.00 | 99.99 | 667.92 |
| **1** | **111** | | | **312** | **012** | | **Tuz.bežné transf. zo št.roz. na úhr.nák.** | **491192.00** | **82.63** | **509281.00** | **79.70** | **405880.82** |
| **1** | **111** | | | **312** | | | | **491492.00** | **83.68** | **514838.00** | **79.88** | **411265.66** |
| **1** | **111** | | | **...** | | | | **491492.00** | **85.37** | **523140.00** | **80.20** | **419567.41** |
| **1** | **111** | | | **Zo štátneho rozpočtu** | | | | **491492.00** | **85.37** | **523140.00** | **80.20** | **419567.41** |
| 1 | 11H | | | 311 | | | Tuzemské bežné granty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1** | **11H** | | | **311** | | | **Tuzemské bežné granty** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **1** | **11H** | | | **311** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 1 | 11H | | | 312 | 008 | | Tuz.bežné transfery z rozpočtu vyššieho | 0.00 | 0.00 | 2300.00 | 100.00 | 2300.00 |
| **1** | **11H** | | | **312** | **008** | | **Tuz.bežné transfery z rozpočtu vyššieho** | **0.00** | **0.00** | **2300.00** | **100.00** | **2300.00** |
| 1 | 11H | | | 312 | 011 | | Tuz.bežné transfery od ostatných subjekt | 0.00 | 0.00 | 2000.00 | 100.00 | 2000.00 |
| **1** | **11H** | | | **312** | **011** | | **Tuz.bežné transfery od ostatných subjekt** | **0.00** | **0.00** | **2000.00** | **100.00** | **2000.00** |
| **1** | **11H** | | | **312** | | | | **0.00** | **0.00** | **4300.00** | **100.00** | **4300.00** |
| **1** | **11H** | | | **...** | | | | **0.00** | **0.00** | **4300.00** | **100.00** | **4300.00** |
| **1** | **11H** | | | **Trans.od ost.subj.ver.spr.(okr.dot.zo ŠR,f.a zo zdr.FNM SR** | | | | **0.00** | **0.00** | **4300.00** | **100.00** | **4300.00** |
| 1 | 11UA | | | 312 | 001 | | Príspevok za ubytovanie UA | 0.00 | 0.00 | 17713.00 | 100.79 | 17853.00 |
| **1** | **11UA** | | | **312** | **001** | | **Zo ŠR okrem tran.na úhr.nákl.prenes.výko** | **0.00** | **0.00** | **17713.00** | **100.79** | **17853.00** |
| 1 | 11UA | | | 312 | 012 | | Transfery na školstvo - Ukrajinci | 0.00 | 0.00 | 7722.00 | 100.00 | 7722.00 |
| **1** | **11UA** | | | **312** | **012** | | **Tuz.bežné transf. zo št.roz. na úhr.nák.** | **0.00** | **0.00** | **7722.00** | **100.00** | **7722.00** |
| **1** | **11UA** | | | **312** | | | | **0.00** | **0.00** | **25435.00** | **100.55** | **25575.00** |
| **1** | **11UA** | | | **...** | | | | **0.00** | **0.00** | **25435.00** | **100.55** | **25575.00** |
| **1** | **11UA** | | | **Zo štátneho rozpočtu - Ukrajina** | | | | **0.00** | **0.00** | **25435.00** | **100.55** | **25575.00** |
| 1 | 1AC1 | | | 312 | 001 | | Transfery na ZŠ AU projekt MPC | 0.00 | 0.00 | 3767.00 | 99.99 | 3766.68 |
| **1** | **1AC1** | | | **312** | **001** | | **Zo ŠR okrem tran.na úhr.nákl.prenes.výko** | **0.00** | **0.00** | **3767.00** | **99.99** | **3766.68** |
| **1** | **1AC1** | | | **312** | | | | **0.00** | **0.00** | **3767.00** | **99.99** | **3766.68** |
| **1** | **1AC1** | | | **...** | | | | **0.00** | **0.00** | **3767.00** | **99.99** | **3766.68** |
| **1** | **1AC1** | | | **Europsky sociálny fond** | | | | **0.00** | **0.00** | **3767.00** | **99.99** | **3766.68** |
| 1 | 1AC3 | | | 312 | 001 | | Transfery na ZŠ AU projekt MPC | 0.00 | 0.00 | 1539.00 | 99.98 | 1538.67 |
| **1** | **1AC3** | | | **312** | **001** | | **Zo ŠR okrem tran.na úhr.nákl.prenes.výko** | **0.00** | **0.00** | **1539.00** | **99.98** | **1538.67** |
| **1** | **1AC3** | | | **312** | | | | **0.00** | **0.00** | **1539.00** | **99.98** | **1538.67** |
| **1** | **1AC3** | | | **...** | | | | **0.00** | **0.00** | **1539.00** | **99.98** | **1538.67** |
| **1** | **1AC3** | | | **Európsky sociálny fond - pro rata** | | | | **0.00** | **0.00** | **1539.00** | **99.98** | **1538.67** |
| 1 | 1P01 | | | 312 | 012 | | Transfery na učebnice | 0.00 | 0.00 | 2546.00 | 100.00 | 2546.00 |
| **1** | **1P01** | | | **312** | **012** | | **Tuz.bežné transf. zo št.roz. na úhr.nák.** | **0.00** | **0.00** | **2546.00** | **100.00** | **2546.00** |
| **1** | **1P01** | | | **312** | | | | **0.00** | **0.00** | **2546.00** | **100.00** | **2546.00** |
| **1** | **1P01** | | | **...** | | | | **0.00** | **0.00** | **2546.00** | **100.00** | **2546.00** |
| **1** | **1P01** | | | **Plán obnovy a odolnosti** | | | | **0.00** | **0.00** | **2546.00** | **100.00** | **2546.00** |
| 1 | 1P02 | | | 312 | 012 | | Transfery na učebnice - DPH | 0.00 | 0.00 | 3335.00 | 100.00 | 3335.00 |
| **1** | **1P02** | | | **312** | **012** | | **Tuz.bežné transf. zo št.roz. na úhr.nák.** | **0.00** | **0.00** | **3335.00** | **100.00** | **3335.00** |
| **1** | **1P02** | | | **312** | | | | **0.00** | **0.00** | **3335.00** | **100.00** | **3335.00** |
| **1** | **1P02** | | | **...** | | | | **0.00** | **0.00** | **3335.00** | **100.00** | **3335.00** |
| **1** | **1P02** | | | **Plán obnovy a odolnosti - prostriedky na úhradu DPH** | | | | **0.00** | **0.00** | **3335.00** | **100.00** | **3335.00** |
| 1 | 3AC1 | | | 312 | 001 | | Transfery na ZŠ AU projekt MPC | 0.00 | 0.00 | 8943.00 | 100.00 | 8943.25 |
| **1** | **3AC1** | | | **312** | **001** | | **Zo ŠR okrem tran.na úhr.nákl.prenes.výko** | **0.00** | **0.00** | **8943.00** | **100.00** | **8943.25** |
| **1** | **3AC1** | | | **312** | | | | **0.00** | **0.00** | **8943.00** | **100.00** | **8943.25** |
| **1** | **3AC1** | | | **...** | | | | **0.00** | **0.00** | **8943.00** | **100.00** | **8943.25** |
| **1** | **3AC1** | | | **Europsky sociálny fond** | | | | **0.00** | **0.00** | **8943.00** | **100.00** | **8943.25** |

# PLNENIE PRÍJMOV / Kumulatívne

## Ku obdobiu 09.2022

| | | | | | | | ROZPOČET | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | Schválený | % | Upravený | % | Plnenie |
| 1 | 3AC2 | | | 312 | 001 | | Transfery na ZŠ AU projekt MPC | 0.00 | 0.00 | 2243.00 | 100.00 | 2242.92 |
| **1** | **3AC2** | | | **312** | **001** | | **Zo ŠR okrem tran.na úhr.nákl.prenes.výko** | **0.00** | **0.00** | **2243.00** | **100.00** | **2242.92** |
| **1** | **3AC2** | | | **312** | | | | **0.00** | **0.00** | **2243.00** | **100.00** | **2242.92** |
| **1** | **3AC2** | | | **...** | | | | **0.00** | **0.00** | **2243.00** | **100.00** | **2242.92** |
| **1** | **3AC2** | | | **Europsky sociálny fond** | | | | **0.00** | **0.00** | **2243.00** | **100.00** | **2242.92** |
| 1 | 41 | | | 111 | 003 | | Výnos dane z príjmov poukázaný územnej s | 715852.00 | 75.69 | 720489.00 | 75.20 | 541817.33 |
| **1** | **41** | | | **111** | **003** | | **Výnos dane z príjmov poukázaný územnej s** | **715852.00** | **75.69** | **720489.00** | **75.20** | **541817.33** |
| **1** | **41** | | | **111** | | | | **715852.00** | **75.69** | **720489.00** | **75.20** | **541817.33** |
| 1 | 41 | | | 121 | 001 | | Daň z pozemkov | 84000.00 | 78.37 | 84000.00 | 78.37 | 65833.77 |
| **1** | **41** | | | **121** | **001** | | **Daň z pozemkov** | **84000.00** | **78.37** | **84000.00** | **78.37** | **65833.77** |
| 1 | 41 | | | 121 | 002 | | Daň zo stavieb | 14400.00 | 96.01 | 14688.00 | 94.13 | 13826.06 |
| **1** | **41** | | | **121** | **002** | | **Daň zo stavieb** | **14400.00** | **96.01** | **14688.00** | **94.13** | **13826.06** |
| 1 | 41 | | | 121 | 003 | | Daň z bytov a nebytových priestorov v by | 107.00 | 111.86 | 120.00 | 99.74 | 119.69 |
| **1** | **41** | | | **121** | **003** | | **Daň z bytov a nebytových priestorov v by** | **107.00** | **111.86** | **120.00** | **99.74** | **119.69** |
| **1** | **41** | | | **121** | | | | **98507.00** | **80.99** | **98808.00** | **80.74** | **79779.52** |
| 1 | 41 | | | 133 | 001 | | Daň za psa | 1200.00 | 97.78 | 1200.00 | 97.78 | 1173.31 |
| **1** | **41** | | | **133** | **001** | | **Daň za psa** | **1200.00** | **97.78** | **1200.00** | **97.78** | **1173.31** |
| 1 | 41 | | | 133 | 003 | | Daň za nevýherné hracie prístroje | 80.00 | 50.00 | 80.00 | 50.00 | 40.00 |
| **1** | **41** | | | **133** | **003** | | **Daň za nevýherné hracie prístroje** | **80.00** | **50.00** | **80.00** | **50.00** | **40.00** |
| 1 | 41 | | | 133 | 012 | | Daň za užívanie verejného priestranstva | 300.00 | 35.03 | 300.00 | 35.03 | 105.08 |
| **1** | **41** | | | **133** | **012** | | **Daň za užívanie verejného priestranstva** | **300.00** | **35.03** | **300.00** | **35.03** | **105.08** |
| 1 | 41 | | | 133 | 013 | | Daň za komunálne odpady a drobné stavebn | 41000.00 | 60.79 | 41000.00 | 60.79 | 24925.17 |
| **1** | **41** | | | **133** | **013** | | **Daň za komunálne odpady a drobné stavebn** | **41000.00** | **60.79** | **41000.00** | **60.79** | **24925.17** |
| 1 | 41 | | | 133 | 014 | | Daň za jadrové zariadenia | 12956.00 | 100.00 | 12956.00 | 100.00 | 12956.10 |
| **1** | **41** | | | **133** | **014** | | **Daň za jadrové zariadenia** | **12956.00** | **100.00** | **12956.00** | **100.00** | **12956.10** |
| **1** | **41** | | | **133** | | | | **55536.00** | **70.58** | **55536.00** | **70.58** | **39199.66** |
| 1 | 41 | | | 212 | 002 | | Príjmy z prenajatých pozemkov | 4000.00 | 30.53 | 4000.00 | 30.53 | 1221.03 |
| **1** | **41** | | | **212** | **002** | | **Príjmy z prenajatých pozemkov** | **4000.00** | **30.53** | **4000.00** | **30.53** | **1221.03** |
| 1 | 41 | | | 212 | 003 | 1 | Príjmy z prenájmu KD | 8500.00 | 72.75 | 8500.00 | 72.75 | 6183.89 |
| 1 | 41 | | | 212 | 003 | 2 | Príjmy z prenájmu ZS + lek. | 1630.00 | 74.99 | 1630.00 | 74.99 | 1222.29 |
| 1 | 41 | | | 212 | 003 | 3 | Príjmy z prenájmu ost. budov | 695.00 | 77.03 | 695.00 | 77.03 | 535.33 |
| 1 | 41 | | | 212 | 003 | 4 | Príjmy z prenájmu hrobového miesta | 1100.00 | 102.73 | 1200.00 | 94.17 | 1130.00 |
| 1 | 41 | | | 212 | 003 | 6 | Príjmy z prenájmu 2 x 6 b.j. | 23040.00 | 76.98 | 23040.00 | 76.98 | 17737.00 |
| 1 | 41 | | | 212 | 003 | 7 | Príjmy z prenájmu 2 x 7 b.j. | 24696.00 | 75.72 | 24696.00 | 75.72 | 18701.00 |
| 1 | 41 | | | 212 | 003 | 8 | Príjmy z prenájmu stĺpov a plota | 360.00 | 66.67 | 360.00 | 66.67 | 240.00 |
| **1** | **41** | | | **212** | **003** | | **Príjmy z prenajatých budov, priestorov a** | **60021.00** | **76.22** | **60121.00** | **76.10** | **45749.51** |
| **1** | **41** | | | **212** | | | | **64021.00** | **73.37** | **64121.00** | **73.25** | **46970.54** |
| 1 | 41 | | | 221 | 002 | | Správne poplatky | 0.00 | 0.00 | 4500.00 | 91.49 | 4117.00 |
| **1** | **41** | | | **221** | **002** | | **Správne poplatky** | **0.00** | **0.00** | **4500.00** | **91.49** | **4117.00** |
| 1 | 41 | | | 221 | 004 | | Ostatné poplatky | 4500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1** | **41** | | | **221** | **004** | | **Ostatné poplatky** | **4500.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 1 | 41 | | | 221 | 005 | | Licencie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1** | **41** | | | **221** | **005** | | **Licencie** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **1** | **41** | | | **221** | | | | **4500.00** | **91.49** | **4500.00** | **91.49** | **4117.00** |
| 1 | 41 | | | 222 | 003 | | Pokuty a penále za porušenie predpisov | 200.00 | 1504.47 | 3009.00 | 100.00 | 3008.94 |
| **1** | **41** | | | **222** | **003** | | **Pokuty a penále za porušenie predpisov** | **200.00** | **1504.47** | **3009.00** | **100.00** | **3008.94** |
| **1** | **41** | | | **222** | | | | **200.00** | **1504.47** | **3009.00** | **100.00** | **3008.94** |
| 1 | 41 | | | 223 | 001 | | Poplatky a platby za predaj výrobkov, to | 7500.00 | 46.55 | 7500.00 | 46.55 | 3491.27 |
| 1 | 41 | | | 223 | 001 | 1 | Predaj kníh - monografia o obci | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 223 | 001 | 2 | Preddavky za energie - nájomníci | 24500.00 | 104.01 | 28500.00 | 89.41 | 25481.71 |
| **1** | **41** | | | **223** | **001** | | **Poplatky a platby za predaj výrobkov, to** | **32000.00** | **90.54** | **36000.00** | **80.48** | **28972.98** |
| 1 | 41 | | | 223 | 003 | 1 | Poplatky za stravné zamestnanci | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 223 | 003 | 2 | Poplatky za stravné dôchodci | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1** | **41** | | | **223** | **003** | | **Poplatky a platby za stravné** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **1** | **41** | | | **223** | | | | **32000.00** | **90.54** | **36000.00** | **80.48** | **28972.98** |
| 1 | 41 | | | 243 | | | Z účtov finančného hospodárenia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1** | **41** | | | **243** | | | **Z účtov finančného hospodárenia** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **1** | **41** | | | **243** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 1 | 41 | | | 292 | 008 | | Príjmy z výťažkov z lotérií a iných podo | 0.00 | 0.00 | 14.00 | 102.64 | 14.37 |
| **1** | **41** | | | **292** | **008** | | **Príjmy z výťažkov z lotérií a iných podo** | **0.00** | **0.00** | **14.00** | **102.64** | **14.37** |
| 1 | 41 | | | 292 | 012 | | Príjmy z dobropisov | 0.00 | 0.00 | 1135.00 | 100.03 | 1135.34 |
| **1** | **41** | | | **292** | **012** | | **Príjmy z dobropisov** | **0.00** | **0.00** | **1135.00** | **100.03** | **1135.34** |
| 1 | 41 | | | 292 | 017 | | Z vratiek | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1** | **41** | | | **292** | **017** | | **Z vratiek** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 1 | 41 | | | 292 | 027 | | Iné | 0.00 | 0.00 | 541.00 | 100.04 | 541.24 |

# PLNENIE PRÍJMOV / Kumulatívne

## Ku obdobiu 09.2022

| D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | ROZPOČET Schválený | % | Upravený | % | Plnenie |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1** | **41** | | | **292** | **027** | | **Iné** | **0.00** | **0.00** | **541.00** | **100.04** | **541.24** |
| **1** | **41** | | | **292** | | | | **0.00** | **0.00** | **1690.00** | **100.06** | **1690.95** |
| **1** | **41** | | | **...** | | | | **970616.00** | **76.81** | **984153.00** | **75.76** | **745556.92** |
| **1** | **41** | | | **Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,daň z mot.voz.** | | | | **970616.00** | **76.81** | **984153.00** | **75.76** | **745556.92** |
| 1 | 45 | | | 312 | 002 | | Tuz.bežné transfery zo štátneho účelovéh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1** | **45** | | | **312** | **002** | | **Tuz.bežné transfery zo štátneho účelovéh** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **1** | **45** | | | **312** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **1** | **45** | | | **...** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **1** | **45** | | | **Vlast. zdroje - dotácie poskytnuté zo štátneho fondu** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 1 | 71 | | | 223 | 001 | | Poplatky a platby za predaj výrobkov, to | 8500.00 | 52.50 | 8500.00 | 52.50 | 4462.64 |
| **1** | **71** | | | **223** | **001** | | **Poplatky a platby za predaj výrobkov, to** | **8500.00** | **52.50** | **8500.00** | **52.50** | **4462.64** |
| **1** | **71** | | | **223** | | | | **8500.00** | **52.50** | **8500.00** | **52.50** | **4462.64** |
| 1 | 71 | | | 243 | | | Úroky z vkladov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1** | **71** | | | **243** | | | **Z účtov finančného hospodárenia** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **1** | **71** | | | **243** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 1 | 71 | | | 292 | 027 | | Iné | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **1** | **71** | | | **292** | **027** | | **Iné** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **1** | **71** | | | **292** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 1 | 71 | | | 311 | | | Sponzorské | 0.00 | 0.00 | 450.00 | 100.00 | 450.00 |
| **1** | **71** | | | **311** | | | **Tuzemské bežné granty** | **0.00** | **0.00** | **450.00** | **100.00** | **450.00** |
| **1** | **71** | | | **311** | | | | **0.00** | **0.00** | **450.00** | **100.00** | **450.00** |
| **1** | **71** | | | **...** | | | | **8500.00** | **57.80** | **8950.00** | **54.89** | **4912.64** |
| **1** | **71** | | | **Iné zdroje** | | | | **8500.00** | **57.80** | **8950.00** | **54.89** | **4912.64** |
| **1** | **Bežný rozpočet** | | | | | | | **1470608.00** | **83.11** | **1568351.00** | **77.93** | **1222284.49** |
| **2** | **Kapitálový rozpočet** | | | | | | | | | | | |
| 2 | 111 | | | 322 | 001 | | Tuz.kapit.transfery zo štátneho rozpočtu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **2** | **111** | | | **322** | **001** | | **Tuz.kapit.transfery zo štátneho rozpočtu** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **2** | **111** | | | **322** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **2** | **111** | | | **...** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **2** | **111** | | | **Zo štátneho rozpočtu** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2 | 11H | | | 322 | 006 | | Tuz.kapit.transfery z rozpočtu vyššieho | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **2** | **11H** | | | **322** | **006** | | **Tuz.kapit.transfery z rozpočtu vyššieho** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **2** | **11H** | | | **322** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **2** | **11H** | | | **...** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **2** | **11H** | | | **Trans.od ost.subj.ver.spr.(okr.dot.zo ŠR,f.a zo zdr.FNM SR** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2 | 1AA1 | | | 322 | 001 | | Tuz.kapit.transfery zo štátneho rozp.-EÚ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **2** | **1AA1** | | | **322** | **001** | | **Tuz.kapit.transfery zo štátneho rozpočtu** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **2** | **1AA1** | | | **322** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **2** | **1AA1** | | | **...** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **2** | **1AA1** | | | **Europsky fond regionálneho rozvoja** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2 | 1AA2 | | | 322 | 001 | | Tuz.kapit.transfery zo štátneho rozp.-ŠR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **2** | **1AA2** | | | **322** | **001** | | **Tuz.kapit.transfery zo štátneho rozpočtu** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **2** | **1AA2** | | | **322** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **2** | **1AA2** | | | **...** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **2** | **1AA2** | | | **Europsky fond regionálneho rozvoja** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 2 | 43 | | | 233 | 001 | | Príjem z predaja pozemkov | 0.00 | 0.00 | 1150.00 | 100.00 | 1150.00 |
| **2** | **43** | | | **233** | **001** | | **Príjem z predaja pozemkov** | **0.00** | **0.00** | **1150.00** | **100.00** | **1150.00** |
| **2** | **43** | | | **233** | | | | **0.00** | **0.00** | **1150.00** | **100.00** | **1150.00** |
| **2** | **43** | | | **...** | | | | **0.00** | **0.00** | **1150.00** | **100.00** | **1150.00** |
| **2** | **43** | | | **Vlast. zdroje - zdroje z predaja majetku** | | | | **0.00** | **0.00** | **1150.00** | **100.00** | **1150.00** |
| 2 | 71 | | | 321 | | | Tuzemské kapitálové granty | 0.00 | 0.00 | 9987.00 | 100.00 | 9986.90 |
| **2** | **71** | | | **321** | | | **Tuzemské kapitálové granty** | **0.00** | **0.00** | **9987.00** | **100.00** | **9986.90** |
| **2** | **71** | | | **321** | | | | **0.00** | **0.00** | **9987.00** | **100.00** | **9986.90** |
| **2** | **71** | | | **...** | | | | **0.00** | **0.00** | **9987.00** | **100.00** | **9986.90** |
| **2** | **71** | | | **Iné zdroje** | | | | **0.00** | **0.00** | **9987.00** | **100.00** | **9986.90** |
| **2** | **Kapitálový rozpočet** | | | | | | | **0.00** | **0.00** | **11137.00** | **100.00** | **11136.90** |
| **3** | **Finančné operácie** | | | | | | | | | | | |
| 3 | 11H | | | 453 | | | Prostriedky z predchádzajúcich rokov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **3** | **11H** | | | **453** | | | **Prostriedky z predchádzajúcich rokov** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **3** | **11H** | | | **453** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **3** | **11H** | | | **...** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **3** | **11H** | | | **Trans.od ost.subj.ver.spr.(okr.dot.zo ŠR,f.a zo zdr.FNM SR** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 3 | 131J | | | 453 | | | Prostr.z predch.rokov strava deti ZŠ,MŠ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 131J | | | 453 | | 1 | Prostriedky z predchádzajúcich rokov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **3** | **131J** | | | **453** | | | **Prostriedky z predchádzajúcich rokov** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

# PLNENIE PRÍJMOV / Kumulatívne

## Ku obdobiu 09.2022

| | | | | | | | ROZPOČET | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | Schválený | % | Upravený | % | Plnenie |
| **3** | **131J** | | **453** | | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **3** | **131J** | | **...** | | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **3** | **131J** | | **Zo štátneho rozpočtu z r.2019 (nevyčer.prostr. z r.2019)** | | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 3 | 131K | | 453 | | | | Prostr.z predch.rokov strava deti ZŠ,MŠ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 131K | | 453 | | | 1 | Prostriedky z predchádzajúcich rokov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **3** | **131K** | | **453** | | | | **Prostriedky z predchádzajúcich rokov** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **3** | **131K** | | **453** | | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **3** | **131K** | | **...** | | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **3** | **131K** | | **Zo štátneho rozpočtu z r.2020 (nevyčer.prostr. z r.2020)** | | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 3 | 131L | | 453 | | | | Prostr.z predch.rokov strava deti ZŠ,MŠ | 0.00 | 0.00 | 18039.00 | 100.00 | 18038.70 |
| 3 | 131L | | 453 | | | 1 | Prostriedky z predchádzajúcich rokov | 0.00 | 0.00 | 312.00 | 99.97 | 311.90 |
| **3** | **131L** | | **453** | | | | **Prostriedky z predchádzajúcich rokov** | **0.00** | **0.00** | **18351.00** | **100.00** | **18350.60** |
| **3** | **131L** | | **453** | | | | | **0.00** | **0.00** | **18351.00** | **100.00** | **18350.60** |
| **3** | **131L** | | **...** | | | | | **0.00** | **0.00** | **18351.00** | **100.00** | **18350.60** |
| **3** | **131L** | | **Zo štátneho rozpočtu z r.2021 (nevyčer.prostr. z r.2021)** | | | | | **0.00** | **0.00** | **18351.00** | **100.00** | **18350.60** |
| 3 | 3AC1 | | 453 | | | | Prostriedky z predchádzajúc.rokov ZŠ AU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **3** | **3AC1** | | **453** | | | | **Prostriedky z predchádzajúcich rokov** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **3** | **3AC1** | | **453** | | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **3** | **3AC1** | | **...** | | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **3** | **3AC1** | | **Europsky sociálny fond** | | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 3 | 3AC2 | | 453 | | | | Prostriedky z predchádzajúc.rokov ZŠ AU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **3** | **3AC2** | | **453** | | | | **Prostriedky z predchádzajúcich rokov** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **3** | **3AC2** | | **453** | | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **3** | **3AC2** | | **...** | | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **3** | **3AC2** | | **Europsky sociálny fond** | | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 3 | 46 | | 453 | | | | Zostatok prostriedkov z predchádzajúcich | 1500.00 | 0.00 | 1500.00 | 0.00 | 0.00 |
| **3** | **46** | | **453** | | | | **Prostriedky z predchádzajúcich rokov** | **1500.00** | **0.00** | **1500.00** | **0.00** | **0.00** |
| **3** | **46** | | **453** | | | | | **1500.00** | **0.00** | **1500.00** | **0.00** | **0.00** |
| 3 | 46 | | 454 | 001 | | | Z rezerv.fondu obce a z rez.fondu VUC | 0.00 | 0.00 | 98938.00 | 42.01 | 41561.14 |
| **3** | **46** | | **454** | **001** | | | **Z rezerv.fondu obce a z rez.fondu VUC** | **0.00** | **0.00** | **98938.00** | **42.01** | **41561.14** |
| **3** | **46** | | **454** | | | | | **0.00** | **0.00** | **98938.00** | **42.01** | **41561.14** |
| **3** | **46** | | **...** | | | | | **1500.00** | **2770.74** | **100438.00** | **41.38** | **41561.14** |
| **3** | **46** | | **Vlast. zdroje - iné zdroje vyššie neuvedené** | | | | | **1500.00** | **2770.74** | **100438.00** | **41.38** | **41561.14** |
| 3 | 52 | | 513 | 002 | | | Bankové úvery dlhodobé | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **3** | **52** | | **513** | **002** | | | **Dlhodobé** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **3** | **52** | | **513** | | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **3** | **52** | | **...** | | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **3** | **52** | | **Bankové úvery bez štátnej záruky** | | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 3 | 71 | | 453 | | | | Zostatok prostriedkov z predchádzajúcich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **3** | **71** | | **453** | | | | **Prostriedky z predchádzajúcich rokov** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **3** | **71** | | **453** | | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 3 | 71 | | 456 | 002 | | | Iné príj.finanč.operác.okr.vkl.do zak.im | 0.00 | 0.00 | 0.00 | 0.00 | 1592.50 |
| **3** | **71** | | **456** | **002** | | | **Iné príj.finanč.operác.okr.vkl.do zak.im** | **0.00** | **0.00** | **0.00** | **0.00** | **1592.50** |
| **3** | **71** | | **456** | | | | | **0.00** | **0.00** | **0.00** | **0.00** | **1592.50** |
| **3** | **71** | | **...** | | | | | **0.00** | **0.00** | **0.00** | **0.00** | **1592.50** |
| **3** | **71** | | **Iné zdroje** | | | | | **0.00** | **0.00** | **0.00** | **0.00** | **1592.50** |
| **3** | **Finančné operácie** | | | | | | | **1500.00** | **4100.28** | **118789.00** | **51.78** | **61504.24** |
| **ZOSTAVA CELKOM** | | | | | | | | **1472108.00** | **87.96** | **1698277.00** | **76.25** | **1294925.63** |